								LOW L	EVEL SERVICE DELIVERY AND BUD	GET IMPLEMENTATION PLAN (SDBIP	): DEPARTMENTAL SCORECARD						
NAME OF MU IDP / SDBIP	JNICIPALITY: UTHUKELA DISTRICT M OBJECTIVE	UNICIPALITY STRATEGIES	NO	INDICATORS	Unit of Measure	Ward No.	ANNUAL TARGET	2015/2016 Demand	Baseline	Backlog	X Q1 Projected Target	X Q2 Projected Target	Q3 Projected Target	X Q4 Projected Target	FINANCIAL YEAR ENDED: 30 JU Responsible Dept	UNE 2019 Budget	Portfolio of Evidence
KPA 1: MUNI	CIPAL TRANFORMATION AND INST	ITUTIONAL DEVELOPMENT	7	Date of review and adoption of	Date	n/a	Adoption of PMS Policy and	Adoption of PMS Policy and	PMS Policy and Proceduaral					Adoption of PMS Policy and Proceduaral	Office of the MM	OPEX	Council resolution and copy of the
MIDUI			,	PMS Policy and Proceduaral Framework by Council by 30/06/2019	Date	n/a	Proceduaral Framework by 30/06/2019	Proceduaral Framework by 30/06/2019	Framework reviewed and adopted on 18/05/2018	n/a	n/a	n/a	n/a	Framework by 30/06/2019	Office of the MM	OPEX	PMS Policy and Proceduaral Framework
MTID1.1	]			Number of quarterly performance management reports submitted to Council by 30/06/2019	Number	n/a	Four (4) quarterly performance management reports submitted to Council by 30/06/2019	Four (4) quarterly performance management reports submitted to Council by 30/06/2019	Four (4) quarterly performance management reports submitted to Council by 30/06/2018	n/a	One (1) quarterly performance management report submitted to Council by 30/09/2018	One (1) quarterly performance management report submitted to Council by 31/12/2018	One (1) quarterly performance management report submitted to Council by 31/03/2019	One (1) quarterly performance management report submitted to Council by 30/06/2019	Office of the MM	OPEX	Council resolutions and Quarterly reports
MTID1.2			1.2	Date of submission of Mid-Year Performance Report to the Mayor and Treasuries by 25/01/2019	Date	n/a	Submission of Mid-Year Performance Report to the Mayor and Treasuries by 25/01/2019	Submission of Mid-Year Performance Report to the Mayor and Treasuries by 25/01/2019	Submission of Mid-Year Performance Report to the Mayor and Treasuries by 25/01/2018	n/a	n/a	n/a	Submission of Mid-Year Performance Report to the Mayor and Treasuries by 25/01/2019	n/a	Office of the MM	OPEX	Proof of submission and Mid-Year Performance Report
MTID1.3	To ensure functional Performance Management System implemented	Implementation of PMS Policy & Framework	1.3	Date of submission of unaudited Annual Performance Report to the Auditor-Genral by 31/08/2018	Date	n/a	Submission of unaudited Annual Performance Report to the Auditor- Genral by 31/08/2018	Submission of unaudited Annual Performance Report to the Auditor-Genral by 31/08/2018	Submission of unaudited Annual Performance Report to the Auditor-Genral by 31/08/2017	n/a	Submission of unaudited Annual Performance Report to the Auditor- Genral by 31/08/2018	n/a	n/a	n/a	Office of the MM	OPEX	Proof of submission and Annual Performance Report
MTID1.4			1.4	Number signed performance agreements submitted to Cogta by 31/07/2018	Number	n/a	Six(6) signed performance agreements submitted to Cogta by 31/07/2018	Six(6) signed performance agreements submitted to Cogta by 31/07/2018	Six(6) signed performance agreements submitted to Cogta by 31/07/2017	n/a	Six(6) signed performance agreements submitted to Cogta by 31/07/2018	n/a	n/a	n/a	Office of the MM	OPEX	Proof of submission and performance agreements
MTID1.5			1.5	Date table of Annual Report to Council by 31/01/2019	Date	n/a	Tabling of Annual Report to Council by 31/01/2019	Tabling of Annual Report to Council by 31/01/2019	Annual Report tabled to Council by 26/01/2018	n/a	n/a	n/a	Tabling of Annual Report to Council by 31/01/2019	n/a	Office of the MM	OPEX	Council resolution
MTID1.6				Date of adoption of Annual Report by Council by 31/03/2019	Date	n/a	Adoption of Annual Report by Council by 31/03/2019	Adoption of Annual Report by Council by 31/03/2019	Annual Report was adopted by Council by 22/03/2018	n/a	n/a	n/a	Adoption of Annual Report by Council by 31/03/2019	n/a	Office of the MM	OPEX	Council resolution and Annual Report
MTID02				Number of organizational structures reviewed and adopted by Council by 30/06/2019	Number	n/a	One (1) organizational structures reviewed and adopted by Council by 30/06/2019	One (1) organizational structures reviewed and adopted by Council by 30/06/2019	One (1) organizational structures reviewed and adopted by Council by 30/06/2018	n/a	n/a	n/a	n/a	One (1) organizational structures reviewed and adopted by Council by 30/06/2019	Corporate Services	OPEX	Council Resoution and copy of the organisational structure
MTID02.1		Review of organisational structure	2.1	Number of posts in the reviewed organisational structure by 30/06/2019	Number	n/a	One Thousand Three Hundred and Nine (1309) posts in the reviewed organisational structure by 30/06/2019			One Thousand Three Hundred and Nine (1309) posts in the reviewed organisational structure by 30/06/2019	One Thousand Three Hundred and Nine (1309) posts in the reviewed organisational structure by 30/09/2018	One Thousand Three Hundred and Nine (1309) posts in the reviewed organisational structure by 31/12/2018	One Thousand Three Hundred and Nine (1309) posts in the reviewed organisational structure by 31/03/2019	One Thousand Three Hundred and Nine (1309) posts in the reviewed organisational structure by 30/06/2019	Corporate Services	OPEX	Organisational structure and labour trun over reports
MTID02.2			2.2	Number of budgetted posts in the reviewed organisational structure not filled by 30/06/2019	Number	n/a	Thirty six (36) budgetted posts in the reviewed organisational structure filled by 30/06/2019	Thirty six (36) budgetted posts in the reviewed organisational structure filled by 30/06/2019	Forty five (45 budgetted posts in the reviewed organisational structure filled by 30/06/2018	XXX (XX) budgetted posts in the reviewed organisational structure filled by 30/06/2019	Thirty six (36) budgetted posts in the reviewed organisational structure filled by 30/06/2019	Thirty six (36) budgetted posts in the reviewed organisational structure filled by 30/06/2019	Thirty six (36) budgetted posts in the reviewed organisational structure filled by 30/06/2019	Thirty six (36) budgetted posts in the reviewed organisational structure filled by 30/06/2019	Corporate Services	OPEX	Organisational structure and labour trun over reports
MTID03	To Improve organisational Capacity	Employment equity plan adopted		Number of people from employment equity target groups employed in the three highest levels of management in compliance with approved equity plan by 30/06/2019	Number	n/a	Two (2) people from employment equity target groups employed in the three highest levels of management in compliance with approved equity plan by 30/06/2019	Two (2) people from employment equity target groups employed in the three highest levels of management in compliance with approved equity plan 30/06/2019	n/a	n/a	n/a	One (1) people from employment equity target groups employed in the three highest levels of management in compliance with approved equity plan 30/06/2019	n/a	One (1) people from employment equity target groups employed in the three highest levels of management in compliance with approved equity plan 30/06/2019	Corporate Services	OPEX	Employment Equity Plan and appointment letters
MTID04		Implementation of		Percentage of budget spent in the implementation of Workplace Skills Plan by 30/06/2018	Percentage	n/a		Hundred (100%) of budget spent in the implementation of Workplace Skills Plan by 30/06/2019	the implementation of	the implementation of Workplace	Twenty (20%) of budget spent in the implementation of Workplace Skills Plan by 30/09/2018		spent in the implementation of	Hundred (100%) of budget spent in the implementation of Workplace Skills Plan by 30/06/2019	Corporate Services	OPEX	Signed training reports
MTID04.1	1	Workplace Skills Plan		Date of submission of Workplace Skills Plan to LGSETA by	Date	n/a	Submission of Workplace Skills Plan to LGSETA by 30/04/2019	Submission of Workplace Skills Plan to LGSETA by	Workplace Skills Plan submitted to LGSETA by 30/04/2018	n/a	n/a	n/a	n/a	Submission of Workplace Skills Plan to LGSETA by 30/04/2019	Corporate Services	OPEX	Proof of submission and Workplace Skills Plan
MTID04.2				30/04/2019 Number of quarterly training reports submitted to Council by 30/06/2019		,	Four (4) quarterly training reports submitted to Council by 30/06/2019	reports submitted to Council by 30/06/2019	n/a	submitted to Council by 30/06/2019	One (1) quarterly training report submitted to Council by 30/09/2018	One (1) quarterly training report submitted to Council by 31/12/2018	31/03/2019	One (1) quarterly training report submitted to Council by 30/06/2019	Corporate Services	OPEX	Sigend training reports
MTID05	To ensure an effective and efficient HR systems that addresses Human resources within the municipality	Review and adotion of HR related policies		Date to review and adopt HR related policies by Council by 30/06/2019  Date of review and adotion of	Date  Date	, and the second	Review and adoption of HR related policies by Council by 30/06/2019  Review and adotion of	Review and adoption of HR related policies by Council by 30/06/2019 Review and adotion of	HR related policies reviewed and adopted by Council by 30/04/2018  Communication strategy	n/a n/a	n/a n/a	n/a n/a	n/a	Date of review and adoption of HR related policies by Council by 30/06/2019  Review and adotion of communication	Corporate Services  Office of the MM	OPEX	HR related policies & Council Resolution  Communication Strategy &
	To ensure effective and efficient	Review and adoption of		communication strategy by Council by 30/06/2019		,	communication strategy by Councl by 30/06/2019	communication strategy by Councl by 30/06/2019	reviewed and adopted by Councl by 30/06/2018		·	·		strategy by Councl by 30/06/2019			Council Resolution
MTID06.1	internal and external communication strategy.	Communication Strategy		Number of monthly communications reports submitted to Council by 30/06/2019  Number of 828 Quarterly	Number Number	n/a n/a	Twelve (12) monthly communications reports submitted to Council by 30/06/2019  Four (4) 4B2B Quarterly	Twelve (12) monthly communications reports submitted to Council by 30/06/2019 Four (4) 4B2B Quarterly	Twelve (12) monthly communications reports submitted to Council by 30/06/2018 Four (4) 4B2B Quarterly	n/a n/a	Three (3) monthly communications reports submitted to Council by 30/09/2018  One (1) 828 Quarterly Performance	Three (3) monthly communications reports submitted to Council by 31/12/2018  One (1) B2B Quarterly Performance	Three (3) monthly communications reports submitted to Council by 31/03/2019  One (1) B2B Quarterly	Twelve (12) monthly communications reports submitted to Council by 30/06/2019  One (1) B2B Quarterly Performance	Office of the MM  Office of the MM	OPEX	Council resolutions and Monthly reports  B2B Report, Proof of submission
	To report & monitor Service	Submission of quarterly		Performance Reports and support plan submitted to Provincial Cogta by 30/06/2019		,	Performance Reports and support plan submitted to Provincial Cogta by 30/06/2019	Performance Reports and support plan submitted to Provincial Cogta by 30/06/2019	Performance Reports and support plan submitted to Provincial Cogta by 30/06/2018	,,,	Report and support plan submitted to Provincial Cogta by 30/09/2018	Report and support plan submitted to Provincial Cogta by 31/12/2018	Performance Report and support plan submitted to Provincial Cogta by 31/03/2019	Report and support plan submitted to Provincial Cogta by 30/06/2019			
MTID7.1		reports to Cogta		Number of B2B quarterly assessment reports submitted to Council by 30/06/2019	Number	,	Four (4) B2B quarterly assessment reports submitted to Council by 30/06/2019	Four (4) B2B quarterly assessment reports submitted to Council by 30/06/2019	Four (4) B2B quarterly assessment reports submitted to Council by 30/06/2018	n/a	One (1) 828 quarterly assessment report submitted to Council by 30/09/2018	One (1) B28 quarterly assessment report submitted to Council by 31/12//2018	One (1) B2B quarterly assessment report submitted to Council by 31/03/2019	One (1) B2B quarterly assessment report submitted to Council by 30/06/2019	Office of the MM	OPEX	Signed reports and Council resolutions
KPA2: BASIC IDP / SDBIP	SERVICE DELIVERY  OBJECTIVE	STRATEGIES	NO	INDICATORS	Unit of Measure	Ward No.	ANNUAL TARGET	2015/2016			Q1	Q2	Q3	Q4	Responsible Dept	Budget	Portfolio of Evidence
NO. BSD01				Percentage of households provided	Percentage		Hundred (100%) of households	Demand Hundred (100%) of	Baseline Hundred (100%) of households	Backlog n/a	Projected Target Hundred (100%) of households	Projected Target Hundred (100%) of households	Projected Target Hundred (100%) of	Projected Target Hundred (100%) of households provided			Billing system and service delivery
BSD02				with access to portable water by 30/06/2019 Kilometres of reticulation lines	Kilometres	12	provided with access to portable water by 30/06/2019	households provided with access to portable water by 30/06/2019 15 Kilometres of reticulation	provided with access to portable water by 30/06/2018	,	provided with access to portable water by 30/09/2018  4 Kilometres of reticulation lines	provided with access to portable water by 31/12/2018  8 Kilometres of reticulation lines	households provided with access to portable water by 31/03/2019 12Kilometres of reticulation	with access to portable water by 30/06/2019  15 Kilometres of reticulation lines	Department  Water Sanitation & Technical		reports  Signed progress reports
				constructed at Ntambahlophe Phase 13 community water supply by 30/06/2019		10	constructed at Ntabamhlophe Phase 13 community water supply by 30/06/2019	lines constructed at Ntabamhlophe Phase 13 community water supply by 30/06/2019	n/a	constructed at Ntabamhlophe Phase 13 community water supply by 30/06/2019	30/09/2018	constructed at Ntabamhlophe Phase 13 community water supply by 31/12/2018	lines constructed at Ntabamhlophe Phase 13 community water supply by 31/03/2019	constructed at Ntabamhlophe Phase 13 community water supply by 30/06/2019	Department		
BSD03	_			Numner of standpipes installed in Ntabamhlophe Phase 13 community water supply by 30/06/2019 Number of concrete reinforce	Number Number	12	39 standpipes installed in Ntdbamhlophe phase 13 community water supply by 30/06/2019 1 concrete reinforce reservoir	39 standpipes installed in Ntabamhlophe phase 13 community water supply by 30/06/2019 1concrete reinforce reservoir	n/a n/a	39 standpipes installed in Ntabamhlophe phase 13 community water supply by 30/06/2019 1 concrete reinforce reservoir	n/a n/a	n/a n/a	20 standpipes installed in Ntabamhlophe phase 13 community water supply by 31/03/2019 n/a	39 standpipes installed in Ntabamhlophe phase 13 community water supply by 30/06/2019 Iconcrete reinforce reservoir constructed	Services	R11 000 000.00	Signed progress reports  Signed progress reports
				reservoirs constructed in Ntabamhlophe phase 13 community water supply by 30/06/2019			constructed in Ntabamhlophe phase 13 community water supply by 30/06/2019	constructed in Ntabamhlophe		constructed in Ntabamhlophe phase 13 community water supply by 30/06/2019		,		in Ntabamhlophe phase 13 community water supply by 30/06/2019	Services		

BSD05	1		5 Kilometres of Wembezi to Bosch bulk rising main ugraded by	Kilometres	9&16	8 Kilometres of Wembezi to Bosch bulk rising main ugraded by	8 Kilometres of Wembezi to Bosch bulk rising main	n/a	8 Kilometres of Wembezi to Bosch bulk rising main ugraded	2 Kilometres of Wembezi to Bosch bulk rising main ugraded by 30/09/2018	4 Kilometres of Wembezi to Bosch bulk rising main ugraded by	6 Kilometres of Wembezi to Bosch bulk rising main	8 Kilometres of Wembezi to Bosch bulk rising main ugraded by 30/06/2019	Water Sanitation & Technical	R9 000 000.00	Signed progress reports
BSD06	_		30/06/2019 6 Kilometres of Estcourt Industrial	Kilometres	17	30/06/2019  9 Kilometres of Estcourt Industrial	ugraded by 30/06/2019 9 Kilometres of Estcourt	n/a	by 30/06/2019  9 Kilometres of Estcourt Industrial	2 Kilometres of Estcourt Industrial	31/12/2018 4 Kilometres of Estcourt Industrial	ugraded by 31/03/2019 6 Kilometres of Estcourt	9 Kilometres of Estcourt Industrial	.,	R29 000 000.00	Signed progress reports
			pepeline constructed by 30/06/2019			pepeline constructed by 30/06/2019	Industrial pepeline constructed by 30/06/2019	,	pepeline constructed by 30/06/2019	pepeline constructed by 30/09/2018	pepeline constructed by 31/12/2018	Industrial pepeline constructed by 31/03/2019	pepeline constructed by 30/06/2019	Services		
BSD07			7 Kilometres of reticulation line constructed at Bhekuzulu/Phangweni Phases 1 and 2 by 30/06/2019	Kilometres		34,45 Kilometres of reticulation line constructed at Bhekuzulu/Phangweni Phases 1and 2 by 30/06/2019	106.45 kilometres of reticulation line constructed at Bhekuzulu/Phangweni Phases 1and 2 by 30/06/2019	72 kilometres of reticulation line constructed at Bhekuzulu/Phangweni Phases 1and 2 by 30/06/2018	line constructed at Bhekuzulu/Phangweni Phases 1 and 2 by 30/06/2019	10 Kilometres of reticulation line constructed at Bhekuzulu/Phangweni Phases 1 and 2 by 30/09/2018	20 kolometres of reticulation line constructed at Bhekuzulu/Phangweni Phases 1 and 2 by 31/12/2018	34,45 Kilometres of reticulation line constructed at Bhekuzulu/Phangweni Phases land 2 by 31/03/2019	n/a	Water, Sanitation & Technical Services	R18 000 000.00	Signed progress reports
BSD08		Provide community water supply	8 Number of households connections made at Bhekuzulu/Phangweni Phases 1 and 2 by 30/06/2019	Number	1&6	459of households connections made at Bhekuzulu/Phangweni Phases 1 and 2 by 30/06/2019	made at Bhekuzulu/Phangweni Phases 1 and 2 by 30/06/2019	230 of households connections made at Bhekuzulu/Phangweni Phases 1 and 2 by 30/06/2018	459of households connections made at Bhekuzulu/Phangweni Phases 1 and 2 by 30/06/2019	153 of households connections made at Bhekuzulu/Phangweni Phases 1 and 2 by 30/06/2019	306 of households connections made at Bhekuzulu/Phangweni Phases 1 and 2 by 30/06/2019	459of households connections made at Bhekuzulu/Phangweni Phases 1 and 2 by 30/06/2019	n/a	Water, Sanitation & Technical Services		Signed progress reports
BSD09	To provide infrastructure and sustainable basic services		Kilometres of reticulation pipeline installed at Phase 1 of Wembezi Water Concservation Demand Management by 30/06/2019	Kilometres	9	15 Kilometres of reticulation pipeline installed at Phase 1 of Wembezi Water Concservation Demand Management by 30/06/2019	15 Kilometres of reticulation pipeline installed at Phase 1 of Wembezi Water Concservation Demand Management by 30/06/2019	n/a	15 Kilometres of reticulation pipeline installed at Phase 1 of Wembezi Water Concservation Demand Management by 30/06/2019	4 Kilometres of reticulation pipeline installed at Phase 1 of Wembezi Water Concservation Demand Management by 30/09/2018	Management by 31/12/2018	12 Kilometres of reticulation pipeline installed at Phase 1 o Wembezi Water Concservation Demand Management by 31/03/2019		Services	R18 000 000.00	Signed progress reports
BSD10			10 Kilometres of bulk lines constructed in Bhekuzulu Phase 5 by 30/06/2019	Kilometres	2&3	Two (2) kilometres of bulk lines constructed in Bhekuzulu phase 5 by 30/06/2019	Two (2) kilometres of bulk lines constructed in Bhekuzulu phase 5 by 30/06/2019	n/a	Two (2) kilometres of bulk lines constructed in Bhekuzulu phase 5 by 30/06/2019	0,5 Kilometres of bulk lines constructed in Bhekuzulu phase 5 by 30/09/2018	One (1) kilometres of bulk lines constructed in Bhekuzulu phase 5 by 31/12/2018	1,8 Kilometres of bulk lines constructed in Bhekuzulu phass 5 by 31/03/2019	Two (2) Kilometres of bulk lines constructed in Bhekuzulu phase 5 by 30/06/2019	Water, Sanitation & Technical Services		Signed progress reports
BSD11			11 Kilometres of bulk pipeline constructed in Bhekuzulu phase 7 by 30/09/2018	Kilometres		0,5 Kilometres of bulk pipelines constructed in Bhekuzulu phase 7 by 30/09/2018	11,7 kilometres of bulk pipelines constructed in Bhekuzulu phase 7 by 30/09/2018	11,2 Kilometres of bulk pipelines constructed in Bhekuzulu phase 7 by 30/06/2018	0,5 Kilometres of bulk pipelines constructed in Bhekuzulu phase 7 by 30/09/2018	0,5 Kilometres of bulk pepelines constructed in Bhekuzulu phase 7 by 30/09/2018	n/a	n/a	n/a	Water, Sanitation & Technical Services		Signed progress reports
BSD12			12 Kilometres of remedial works to the existing pipeline in Bhekuzulu phase 5 constructed by 30/06/2019	Kilometres		6,1 Kilometres of remedial works to the existing pipelines in Bhekuzulu phase 5 constructed by 30/06/2019	constructed by 30/06/2019	0, 7 kilometres of remedial works to the existing pripelines in Bhekuzulu phase 5 constructed by 30/06/2018	6,1 kilometres of remedial works to the existing pripelines in Bhekuzulu phase 5 constructed by 30/06/2019	2,2 kilometres of remedial works to the existing pripelines in Bhekuzulu phase 5 constructed by30/09/2018	4,4 kilometres of remedial works to the existing pripelines in Bhekuzulu phase 5 constructed by31/12/2018	5,4 kilometres of remedial works to the existing pripeline in Bhekuzulu phase 5 constructed by31/03/2019	6.) kilometres of remedial works to the existing pripelines in Bhekuzulu phase 5 constructed by 30/06/2019	Water, Sanitation & Technical Services	R29 000 000.00	Signed progress reports
BSD13			13 Kilometres of bulk lines constructed in Bhekuzulu Phase 9 by 30/06/2019	Kilometres	1,2&3	1,2 Kilometres of bulk lines constructed in Bhekuzulu Phase 9 by 30/06/2019	12,5 Kilometres of bulk lines constructed in Bhekuzulu Phase 9 by 30/06/2019	n/a	12,5 kilometres of bulk lines constructed in Bhekuzulu Phase 9 by 30/06/2019	n/a	n/a	n/a	1,2 Kilometres of bulk lines constructed in Bhekuzulu Phase 9 by 30/06/2019	Water, Sanitation & Technical Services		Signed progress reports
BSD14			14 Kilometres of 50mm high voltage cable replaced in Wagensdrift Pump stattion by 30/06/2019	Kilometres	9	Two (2) kilometers of 50mm high voltage cable replaced in Wagensdrift pump station by 30/06/2019	Two (2) kilometers of 50mm high voltage cable replaced in Wagensdrift pump station by 30/06/2019	n/a	voltage cable replaced in Wagensdrift pump station by 30/06/2019	0,5 kilomenter of 50mm high voltage cable replaced in Wagensdrift pump station by 30/09/2018	One (1) kilometrer of 50mm high voltage cable replaced in Wagensdrift pump station by 31/12/2018	1,5 Kilometers of 50mm high voltage cable replaced in Wagensdrift pump station by 31/03/2019	Two (2) Kilometers of 50mm high voltage cable replaced in Wagensdrift pump station by 30/06/2019	Services	R5 000 000.00	Signed progress reports
BSD15			15 Number of toilets constructed in Ezakheni E sanitation by 30/09/2018	Number	6&8	constructed in Ezakheni E sanitation by 30/09/2018	Eight hundred and fifty (850) toilets top structures constructed in Ezakheni E sanitation by 30/06/2019	Eight hundred and forty (840) toilets top structures constructed in Ezakheni E sanitation by 30/06/2018	Ten (10)toilets top structures constructed in Ezakheni E sanitation by 30/06/2019	Ten (10) toilets top structures constructed in Ezakheni E sanitation by 30/09/2018	n/a	n/a	n/a	Services	R2 500 000.00	Signed progress reports
BSD16		Provision of descent sanitation infrastructure	16 Number of households provided with sewer connections in Ezakheni E by 30/09/2018			Fifty (50) households provided with sewer connections in Ezakheni E by 30/09/2018	. , ,	One thousand four hundred and fify (1450) households provided with sewer connections in Ezakheni E by 30/06/2018		Fifty (50) households provided with sewer connections in Ezakheni E by 30/09/2018	n/a	n/a	n/a	Water, Sanitation & Technical Services		Signed progress reports
BSD17	. FCONOMIC DEVELOPMENT		Number of households provided with VIP toilets in Bergiville sanitation project by 31/03/2019	Number	5	531 households provided with VIP toilets in Bergiville sanitation project by 31/03/2019	531 households provided with VIP toilets in Bergiville sanitation project by 31/03/2019	n/a	531 households provided with VIP toilets in Bergiville sanitation project by 31/03/2019	177 households provided with VIP toilets in Bergiville sanitation project by 30/09/2018	354 households provided with VIP toilets in Bergiville sanitation project by 31/03/2018	531 households provided with VIP toilets in Bergiville sanitation project by 31/03/2019	n/a	Water, Sanitation & Technical Services	R5 000 000.00	Signed progress reports
	OBJECTIVE	STRATEGIES	NO INDICATORS	Unit of Measure	Ward No.	ANNUAL TARGET	2015/2016 Demand	Baseline	Backloa	Q1 Projected Target	Q2 Projected Target	Q3 Projected Target	Q4 Projected Target	Responsible Dept	Budget	Portfolio of Evidence
LEDO1	To enhancement Uthukela Local Economic Development	LED policy reviewed	Date of review and adoption of LED strategy by Council 30/06/2019	Date	District - wide	Review and adoption of LED strategy by Council by	Review and adoption of LED strategy by Council by	Review and adoption of LED strategy by Council by	n/a	n/a	n/a	n/a	Review and adoption of LED strategy by Council by 30/06/2019	Social and Economic Services	OPEX	Council Resolution and LED strategy
LED02	To Increase Job opportunities	Creation of job opportunities	Number of EPWP jobs created through LED initiatives, including capital projects, by 30/06/2019	Number	District - wide	30/06/2019 3200 of EPWP jobs created through LED initiatives, including capital projects, by 30/06/2019	30/06/2019 3200 of EPWP jobs created through LED initiatives, including capital projects, by	30/06/2018 1053 of EPWP jobs created through LED initiatives, including	2147 of EPWP jobs created through LED initiatives, including capital projects, by 30/06/2019	1300 of EPWP jobs created through LED initiatives, including capital projects, by 30/06/2019	2000 of EPWP jobs created through LED initiatives, including capital projects, by 30/06/2019	2800 of EPWP jobs created through LED initiatives, including capital projects, by	3200 of EPWP jobs created through LED initiatives, including capital projects, by 30/06/2019	Water, Sanitation & Technical Services/Social & Economic Services	EPWP Grant	Signed reports
LED03			3 Number of fucntional district LED/Tourism forums 30/06/2019	Number	n/a	One (1) fucntional district LED/Tourism and planning forum	30/06/2019 One (1) fucntional district LED/Tourism and planning	One (1) fucntional district LED/Tourism and planning	n/a	One (1) fucntional district LED/Tourism and planning forum by 30/09/2018	One (1) fucntional district LED/Tourism and planning forum by	30/06/2019 One (1) fucntional district LED/Tourism and planning	One (1) fucntional district LED/Tourism and planning forum by 30/06/2019	Social and Economic Services	OPEX	Signed reports
LED3.1	To improve intergovernmental relations	Forum meetings	3.1 Number of District LED/Tourism Forum meeting held by 30/06/2019	Number	n/a	by 30/06/2019 Four (4) LED/Tourism Forum meetings held by 30/06/2019	forum by 30/06/2019 Four (4) LED/Tourism Forum meetings held by 30/06/2019	forum by 30/06/2018 Four (4) LED/Tourism Forum meetings held by 30/06/2018	n/a	One (1) LED/Tourism Forum meetings held by 30/09/2018	31/12/2018 One (1) LED/Tourism Forum meetings held by 31/12/2018	forum by 31/03/2019 One (1) LED/Tourism Forum meetings held by 31/03/2019	One (1) LED/Tourism Forum meetings held by 30/06/2019	Social and Economic Services	OPEX	Signed reports
	D GOVERNANCE & PUBLIC PARTIC OBJECTIVE		NO INDICATORS	Unit of Measure	Ward No.	ANNUAL TARGET	2015/2016 Demand	Baseline	la u		Q2	Q3	Q4	Responsible Dept	Budget	Portfolio of Evidence
GGPP01		Effective Audit and	Number of Audit and Performance Committee meetings held by 30/06/2019	Number	n/a	Four (4) Audit and Performance Committee meetings held by 30/06/2019	Four (4) Audit and Performance Committee	Six (6) Audit and Performance Committee meetings held by 30/06/2019	n/a	Projected Target One (1) Audit and Performance Committee meeting held by 30/09/2018	Projected Target One (1) Audit and Performance Committee meeting held by 31/12/2018	Projected Target One (1) Audit and Performance Committee meetings held by 31/03/2019	Projected Target Four (4) Audit and Performance Committee meetings held by 30/06/2019	Office of the MM	OPEX	Notice, minutes & attendance registers
GGPP1.1	To improve the municipal Audit opinion	Performance Committee	1.1 Number of Audit and Performance Committee reports presented to Council by 30/06/2019	Number		Four (4) Audit and Performance Committee reports presented to Council by 30/06/2019	Four (4) Audit and Performance Committee reports presented to Council by 30/06/2019	Four (4) Audit and Performance Committee reports presented to Council by 30/06/2018	n/a	One (1) Audit and Performance Committee report presented to Council by 30/09/2018	One (1) Audit and Performance Committee report presented to Council by 31/12/2019	One (1) Audit and Performance Committee repor presented to Council by 31/03/2019	One (1) Audit and Performance Committee report presented to Council by 30/06/2019	Office of the MM	OPEX	Council Minutes and A&PC reports
GGPP02 GGPP2.1		Oversight meetings held	Number of MPAC meetings     convened by 30/06/2019  2.1 Number of MPAC reports ssubmitted	Number	n/a	Four (4) MPAC meetings convened by 30/06/2019 Four (4) MPAC reports ssubmitted	Four (4) MPAC meetings convened by 30/06/2019 Four (4) MPAC reports	Eight (8) MPAC meetings convened by 30/06/2018 Four (4) MPAC reports	n/a	One (1) MPAC meeting convened by 30/06/2019 One (1) MPAC reports ssubmitted to	One (1) MPAC meeting convened by 31/12/2018 One (1) MPAC reports ssubmitted to	One (1) MPAC meeting convened by 30/03/2019 One (1) MPAC reports	One (1) MPAC meeting convened by 30/06/2019 Four (4) MPAC reports ssubmitted to		OPEX OPEX	Notice, minutes & attendance registers Council minutes and MPAC
			to Council 30/06/2019		n/a	to Council 30/06/2019	ssubmitted to Council 30/06/2019	ssubmitted to Council 30/06/2018		Council 30/09/2018	Council 31/12/2018	ssubmitted to Council 31/03/2019	Council 30/06/2019			reports
GGPP03			3 Date of review and adoption of risk management framework by Council by 30/06/2019	Date	n/a	Review and adoption of risk management framework by Council by 30/06/2019	Review and adoption of risk management framework by Council by 30/06/2019	Risk management framework reviewed and adopted by Council by 30/06/2018	n/a	Review of risk management framework by Council by 30/09/2018	Review of risk management framework by Council by 31/12/2018	Review of risk management framework by Council by 31/03/2019	Review of risk management framework by Council by 30/06/2019	Ottice ot the MM	OPEX	Council resolution and risk management framework
GGPP3.1	To ensure fucntional risk	Review and adopt risk	3.1 Number of organisational risks assessments conducted by 30/06/2019	Number	n/a	One (1) organisational risks assessment conducted by 30/06/2019	One (1) organisational risks assessment conducted by 30/06/2019	One (1) organisational risks assessment conducted by 30/06/2018	n/a	n/a	n/a	n/a	One (1) organisational risks assessment conducted by 30/06/2019	Office of the MM	OPEX	Risk register
GGPP3.2	management	management fraework	3.2 Number of risk management committee meetings held by 30/06/2019	Number	n/a	Four (4) risk management committee meetings held by 30/06/2019	Four (4) risk management committee meetings held by 30/06/2019	Four (4) risk management committee meetings held by 30/06/2018	n/a	One (1) risk management committee meetings held by 30/09/2018	One (1) risk management committee meetings held by 31/12/2018	One (1) risk management committee meetings held by 31/03/2019	One (1) risk management committee meetings held by 30/06/2019	Office of the MM	OPEX	Attendance registers and reports
GGPP3.3			3.3 Number of risk management reports submitted to Council by 30/06/2019	Number	n/a	Twelve (12) risk management reports submitted to Council by 30/06/2019	Twelve (12) risk management reports submitted to Council by 30/06/2019	Twelve (12) risk management reports submitted to Council by 30/06/2018	n/a	Three (3) risk management reports submitted to Council by 30/09/2018	Three (3) risk management reports submitted to Council by 31/02/2018	Three (3) risk management reports submitted to Council by 31/03/2019	Three (3) risk management reports submitted to Council by 30/06/2019	Office of the MM	OPEX	Council minutes and signed reports
GGPP04	To ensure good and effective governance	Participate the IGR Structures	4 Percentage of IGR Structures meetings coordinated by 30/06/2019	Percentage	n/a	Hundred (100%) of IGR Structures meetings coordinated by 30/06/2019	Hundred (100%) of IGR Structures meetings coordinated by 30/06/2019	Hundred (100%) of IGR Structures meetings coordinated by 30/06/2018	n/a	Hundred (100%) of IGR Structures meetings coordinated by 30/09/2018	Hundred (100%) of IGR Structures meetings coordinated by 31/12/2018	Hundred (100%) of IGR Structures meetings coordinated by 31/03/2019	Hundred (100%) of IGR Structures meetings coordinated by 30/06/2019	Corporate Services	OPEX	Notice, minutes & attendance registers
GGPP05			5 Number of Special Programmes targeting designated groups co- ordinated and participating in within the district by 30/06/2019	Number	All	by 30/06/2019 Seven (7) Special Programmes targeting designated groups co- ordinated and participating in within the district by 30/06/2019	Seven (7) Special Programmes targeting designated groups co-ordinated and participating in within the district by	By 30/06/2018 Seven (7) Special Programmes targeting designated groups coordinated and participating in within the district by 30/06/2018	n/a	One (1) Special Programme targeting designated groups co-ordinated and participating in within the district by 30/09/2018	31/12/2018 Four (4) Special Programme targeting designated groups coordinated and participating in within the district by 31/12/2018	n/a	Two (2) Special Programmes targeting designated groups co-ordinated and participating in within the district by 30/06/209	Office of the MM	OPEX	Signed reports
GGPP5.1	sdno	ω.	5.1 Number of awarness programmes targeted elderly people co-	Number	All	One (1) awarness programme targeted elderly people co- ordinated by 31/12/2018		One (1) awarness programme targeted elderly people co- ordinated by 31/12/2017	n/a	n/a	One (1) awarness programme targeted elderly people co-ordinated by 31/12/2018	n/a	n/a	Office of the MM	OPEX	Signed reports
GGPP5.2	nated gr	grammes	5.2 Number of awarness programme targeted women co-ordinated by	Number	All	One (1) awarness programme targeted women co-ordinated by	One (1) awarness programme targeted women co-ordinated	One (1) awarness programme targeted women co-ordinated	n/a	One (1) awarness programme targeted women co-ordinated by 31/08/2018	n/a	n/a	n/a	Office of the MM	OPEX	Signed reports
GGPP5.3	brest of desig	the annual pro	31/08/2018 5.3 Number of awarness programme targeted people with disabilities coordinated by 31/12/2017	Number	All	31/08/2018 One (1) awarness programme targeted people with disabilities co-ordinated by 31/12/2018	by 31/08/2018  One (1) awarness programme targeted people with disabilities co-ordinated by 31/12/2018	by 31/08/2017 One (1) awarness programme targeted people with disabilities co-ordinated by 31/12/2017	n/a	n/a	One (1) awarness programme targeted people with disabilities coordinated by 31/12/2018	n/a	n/a	Office of the MM	OPEX	Signed reports
GGPP5.4	mofe the in	rticipate in	5.4 Number of activities focusing young people co-ordinated by 30/06/2019	Number	All	One (1) of activity focusing young people co-ordinated by 30/06/2019	One (1) of activity focusing young people co-ordinated by	One (1) of activity focusing young people co-ordinated by 30/06/2018	n/a	n/a	n/a	n/a	One (1) of activity focusing young people co-ordinated by 30/06/2019	Office of the MM	OPEX	Signed reports

GGF 7 3.3	o pro	Pa	5.5	Number of International women's day celebration activities co-	Number	All	One (1) international women's day celebration activityco-	One (1) international women's day celebration activityco-	One (1) international women's day celebration activityco-	n/a	n/a	n/a	n/a	One (1) international women's day celebration activityco-ordinated by	Office of the MM	OPEX	Signed reports
GGPP5.6	1		5.6	ordinated by 31/05/2019	Number	All	ordinated by 31/05/2019 One (1) awarness campaign	ordinated by 31/05/2019 One (1) awarness campaign	ordinated by 31/05/2018 One (1) awarness campaign	n/a	n/a	One (1) awarness campaign	n/a	31/05/2019 n/a	Office of the MM	OPEX	Signed reports
				targeting women and children launched by 31/12/2018			targeting women and children launched by 31/12/2018	targeting women and children launched by 31/12/2018	targeting women and children launched by 31/12/2017			targeting women and children launched by 31/12/2018					
GGPP5.7			5.7	Number of HIV/Aids awarness campaigns co-ordinated by 31/12/2018	Number	All	One (1)HIV/Aids awarness campaigns co-ordinated by 31/12/2018	One (1)HIV/Aids awarness campaigns co-ordinated by 31/12/2018	One (1)HIV/Aids awarness campaigns co-ordinated by 31/12/2017	n/a	n/a	One (1)HIV/Aids awarness campaigns co-ordinated by 31/12/2018	n/a	n/a	Office of the MM	OPEX	Signed reports
KP5: MUNICIP.	AL FINANCIAL VIABILITY AND MAI OBJECTIVE	NAGEMENT STRATEGIES	NO	INDICATORS	Unit of Measure	Ward No.	ANNUAL TARGET	2015/2016	31/12/2017	,	Q1	Q2	Q3	Q4	Responsible Dept	Budget	Portfolio of Evidence
NO. MFVM01				Percentange of MIG Expenditure by			Hundred (100%) of MIG	Demand Hundred (100%) of MIG	Baseline n/a	Backlog Hundred (100%) of MIG	Projected Target Twenty (20%) of MIG expenditure by	Projected Target Forty (40%) of MIG expenditure by	Projected Target Seventy (70%) of MIG	Projected Target Hundred (100%) of MIG expenditure by			Grant exenditure report and
				30/06/2019			expenditure by 30/06/2019	expenditure by 30/06/2019		expenditure by 30/06/2019	30/09/2018	31/12/2018	expenditure by 31/03/2019	30/06/2019	Services		proof of payments
MFVM02			2	Percentange of annual allocation to free basic services spent by 30/06/2019	Percentage	n/a	Hundred (100%) of annual allocation to free basic services spent by 30/06/2019	Hundred (100%) of annual allocation to free basic services spent by 30/06/2019	n/a	Hundred (100%) of annual allocation to free basic services spent by 30/06/2019	Twenty Five (25%) of annual allocation to free basic services spent by 30/09/2018	Fifty (50%) of annual allocation to free basic services spent by 31/012/2018	Seventy Five (75%) of annual allocation to free basic services spent by 31/03/2019	Hundred (100%) of annual allocation to free basic services spent by 30/06/2019	Budget & Treasury Office		Signed reports
MFVM03			3	Percentage of operating budget spent by 30/06/2019	Percentage	n/a	Hundred (100%) of operating budget spent by 30/06/2019	Hundred (100%) of operating budget spent by 30/06/2019	n/a	Hundred (100%) of operating budget spent by 30/06/2019	Twenty Five (25%) of operating budget spent by 30/09/2018	Fifty (50%) of operating budget spent by 31/12/2018	Seventy Five (75%) of operating budget spent by 31/03/2019	Hundred (100%) of operating budget spent by 30/06/2019	Budget & Treasury Office		Signed reports
MFVM04			4	Percentange of capital budget spent by 30/06/2019	Percentage	n/a	Hundred (100%) of capital budget spent by 30/06/2019	Hundred (100%) of capital budget spent by 30/06/2019	n/a	Hundred (100%) of capital budget spent by 30/06/2019	Twenty Five (25%) of capital budget spent by 30/06/2019	Fifty (50%) of capital budget spent by 30/06/2019	- // -	Hundred (100%) of capital budget spent by 30/06/2019	Budget & Treasury Office	CAPEX	Signed reports
MFVM05	<i>t</i> .		5	Percentange of repairs and maintenance spent by 30/06/2019	Percentage	n/a	Hundred (100%) of repairs and maintenance spent by 30/06/2019	Hundred (100%) of repairs and maintenance spent by 30/06/2019	n/a	Hundred (100%) of repairs and maintenance spent by 30/06/2019	Twenty Five (25%) of repairs and maintenance spent by 30/06/2019	Fifty (50%) of repairs and maintenance spent by 30/06/2019	Seventy Five (75%) of repairs and maintenance spent by 30/06/2019	Hundred (100%) of repairs and maintenance spent by 30/06/2019	Budget & Treasury Office		Signed reports
MFVM06	адеше	ŧ	6	Ratio on financial viability in terms of debt coverage by 30/06/2019	Ratio	n/a	1:03	1:03	1:03	n/a	1:03	1:03	1:03	1:03	Budget & Treasury Office		Signed reports
MFVM07	nam br	ageme	7	Ratio on financial viability in terms of cost coverage by 30/06/2019	Ratio	n/a	1:02	1:02	1:02	`n/a	1:02	1:02	1:02	1:02	Budget & Treasury Office		Signed reports
MFVM08	ibility a	ınd man	8	Ratio on financial viability in terms of outstanding service debtors to	Ratio	n/a	1:01	1:01	1:01	n/a	1:01	1:01	1:01	1:01	Budget & Treasury Office		Signed reports
MFVM09	ncial vic	orting a	9	revenue by 30/06/2019  Date of approval of 2019/20  budget by 31/05/2019	Date	n/a	Approval of 2019/20 budget by 31/05/2019	Approval of 2019/20 budget by 31/05/2019	Approval of 2019/20 budget by 31/05/2018	n/a	n/a	n/a	n/a	Approval of 2019/20 budget by 31/05/2019	Budget & Treasury Office		Council resolution
MFVM10	nd finar	ial rep	10	Date of submission of credble Annual Financial Statements to the	Date	n/a	Submission of credble Annual Financial Statements to the	Submission of credble Annual Financial Statements to the	Credble 2016/17 Annual Financial Statements submitted	n/a	Submission of credble Annual Financial Statements to the Auditor-Genral by	n/a	n/a	n/a	Budget & Treasury Office	OPEX	Proof of submission and Annual Financial Statements
	gally sour	ous financ	11	Auditor-Genral by 31/08/2018  Percentange of functional bid	Percentage	n/a	Auditor-Genral by 31/08/2018  Hundred (100%) of functional	Auditor-Genral by 31/08/2018 Hundred (100%) of functional	to the Auditor-Genral by 31/08/2017	n/a	31/08/2018  Hundred (100%) of functional bid	Hundred (100%) of functional bid	Hundred (100%) of functional	Hundred (100%) of functional bid	Budget & Treasury Office	OPEX	SCM reports
MFVM11.1	ensure le	Time		committees by 30/06/2019  Percentage of goods and services	Percentage		bid committees by 30/06/2019  Hundred (100%) of goods and	bid committees by 30/06/2019 Hundred (100%) of goods	bid committees by 30/06/2018  Hundred (100%) of goods and	n/a	committees by 30/09/2018  Hundred (100%) of goods and services	committees by 31/12/2018	bid committees by 31/03/2019 Hundred (100%) of goods	committees by 30/06/2019  Hundred (100%) of goods and services	Budget & Treasury Office	OPEX	SCM reports
	οī			less than R30 000.00 precured within 30 days		, -	services less than R30 000.00 precured within 30 days by 30/06/2019	and services less than R30 000.00 precured within 30 days by 30/06/2019	services less than R30 000.00 precured within 30 days by 30/06/2018	.,, 2	less than R30 000.00 precured within 30 days by 30/09/2018		and services less than R30 000.00 precured within 30 days by 31/03/2019	less than R30 000.00 precured within 30 days by 30/06/2019			
MFVM11.2			11.2	Percentage of goods and services less than 200 000.00 precured	Percentage	n/a	Hundred (100%) of goods and services less than 200 000.00	Hundred (100%) of goods and services less than 200	Hundred (100%) of goods and services less than 200 000.00	n/a	Hundred (100%) of goods and services less than 200 000.00 precured within 60	Hundred (100%) of goods and services less than 200 000.00	Hundred (100%) of goods and services less than 200	Hundred (100%) of goods and services less than 200 000.00 precured within 60	Budget & Treasury Office	OPEX	SCM reports
MFVM11.3			11.0	within 60 days  Percentage of goods and services		,	precured within 60 days by 30/06/2019	000.00 precured within 60 days by 30/06/2019	precured within 60 days by 30/06/2018		days by 30/09/2018	precured within 60 days by 31/12/2018	000.00 precured within 60 days by 31/03/2019	days by 30/06/2019	0.00	ODEN	lecu .
MFVM11.3			11.3	above R200 000.00 procured through tender processes within 90	Percentage	n/a	Hundred (100%) of goods and services above R200 000.00 procured through tender processes	Hundred (100%) of goods and services above R200 000.00 procured through	Hundred (100%) of goods and services above R200 000.00 procured through tender	n/a	Hundred (100%) of goods and services above R200 000.00 procured through tender processes within 90 days by	Hundred (100%) of goods and services above R200 000.00 procured through tender processes	Hundred (100%) of goods and services above R200 000.00 procured through	Hundred (100%) of goods and services above R200 000.00 procured through tender processes within 90 days by	Budget & Treasury Office	OPEX	SCM reports
				days			within 90 days by 30/06/2019		processes within 90 days by 30/06/2018		30/09/2018	within 90 days by 31/12/2018	tender processes within 90 days by 31/03/2019	30/06/2019			
MFVM12			12	Percentage of budget spent on the implementation of Workplace Skills Plan by 30/06/2019	Percentage	n/a	Hundred (100%) of budget spent on the implementation of Workplace Skills Plan by	Hundred (100%) of budget spent on the implementation of Workplace Skills Plan by	Fifty Four (54%) of budget spent on the implementation of Workplace Skills Plan by	Fifty Four (54%) of budget spent on the implementation of Workplace Skills Plan by	Hundred (100%) of budget spent on the implementation of Workplace Skills Plan by 30/06/2019	. , ,	Hundred (100%) of budget spent on the implementation of Workplace Skills Plan by	Hundred (100%) of budget spent on the implementation of Workplace Skills Plan by 30/06/2019	Corporate Services	OPEX	Payments reports
							30/06/2019	30/06/2019	30/06/2018	30/06/2019		. , ,	30/06/2019	· , ,			
MFVM13	To improve audit opinion	Implement an audit action plan	13	Percentage of audit queries raised by the Auditor-General addressed by 30/06/2019	Percentage	n/a	30/06/2019 Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor- General addressed by	Hundred (100%) of audit queries raised by the Auditor- General addressed by	30/06/2019 n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/09/2018	. , ,	30/06/2019 Hundred (100%) of audit queries raised by the Auditor- General addressed by	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019	All Departments	OPEX	Audit action plan and dashboard report
KPA 6: CROSS	CUTTING ISSUES	plan		by the Auditor-General addressed by 30/06/2019			Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor- General addressed by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-		by the Auditor-General addressed by 30/09/2018	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018	30/06/2019 Hundred (100%) of audit queries raised by the Auditor- General addressed by 31/03/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by		OPEX Budget	report
KPA 6: CROSS IDP / SDBIP NO.	CUTTING ISSUES	Implement an audit action plan	13 NO	by the Auditor-General addressed by 30/06/2019 INDICATORS	Unit of Measure		Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor- General addressed by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor- General addressed by 30/06/2018	n/a Backlog	by the Auditor-General addressed by 30/09/2018  Q1 Projected Target	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018	30/06/2019 Hundred (100%) of audit queries raised by the Auditor- General addressed by 31/03/2019  Q3 Projected Target	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019	Responsible Dept	OPEX  Budget  OPEX	Portfolio of Evidence
KPA 6: CROSS IDP / SDBIP NO. CCIO1	CUTTING ISSUES	plan	NO 1	by the Auditor-General addressed by 30/06/2019  INDICATORS  Number of by-laws reviewed and adopted by Council by 30/06/2019	Unit of Measure Number	Ward No.	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  ANNUAL TARGET  Seven (7) by-laws reviewed and adopted by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  2015/2016 Demand Seven (7) by-laws reviewed and adopted by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor- General addressed by 30/06/2018	n/a  Backlog Seven (7) by-laws reviewed and adopted by Council by 30/06/2019	by the Auditor-General addressed by 30/09/2018	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018	30/06/2019 Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/03/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  Q4  Projected Target Seven (7) by-laws reviewed and adapted by Council by 30/06/2019	Responsible Dept Corporate Services	Budget OPEX	Portfolio of Evidence  Council resolutions, copies of advertisements and copy of the by-law document
KPA 6: CROSS IDP / SDBIP NO. CC(10.1	CUTTING ISSUES	plan	NO 1	by the Auditor-General addressed by 30/06/2019  INDICATORS  Number of by-laws reviewed and adopted by Council by 30/06/2019  Date of review and adoption Municipal Health Services by-law by Council by 30/06/2019	Unit of Measure Number Date	Ward No. All	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  ANNUAL TARGET  Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  2015/2016 Demand Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2018  Baseline n/a	n/a  Backlo: Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019	by the Auditor-General addressed by 30/09/2018  Q1  Projected Target  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018  G2 Projected Target  n/a	30/06/2019 Hundred (100%) of audit queries raised by the Auditor- General addressed by 31/03/2019  Q3 Projected Target n/a  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  Q4  Projected Target Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019	Responsible Dept  Corporate Services  Municipal Health & Water Service Authority	Budger  OPEX  OPEX	Portfolio of Evidence  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document
KPA 6: CROSS IDP / SDBIP NO. CCIO1	CUTTING ISSUES	plan	NO 1	by the Auditor-General addressed by 30/06/2019  INDICATORS  Number of by-laws reviewed and adopted by Council by 30/06/2019  Date of review and adoption Municipal Health Services by-law by	Unit of Measure Number	Ward No.	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  ANNUAL TARGET  Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  2015/2016 Demand Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of	Hundred (100%) of audit queries raised by the Auditor- General addressed by 30/06/2018	n/a  Backlog Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-Low by Council	by the Auditor-General addressed by 30/09/2018  Q1  Projected Target  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018  Q2  Projected Target  n/a	30/06/2019 Hundred (100%) of audit queries raised by the Auditor- General addressed by 31/03/2019  Q3 Projected Target n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  Q4  Projected Target Seven (7) by-laws reviewed and adapted by Council by 30/06/2019  Review and adaption Municipal Health Services by-law by Council by	Responsible Dept  Corporate Services  Municipal Health & Water	Budget OPEX	Portfolio of Evidence  Council resolutions, copies of advertisements and copy of the bylaw document Council resolutions, copies of advertisements and copy of the by-
KPA 6- CROSS IDP / SDBIP NO. CCI01  CCI1.1  CCI1.2	CUTTING ISSUES	plan	1.1. 1.2	by the Auditor-General addressed by 30/06/2019  INDICATORS  Number of by-laws reviewed and adopted by Council by 30/06/2019  Date of review and adoption Municipal Health Services by-law by Council by 30/06/2019  Date of review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Date of review and adoption Credit control by-law by Council by 30/06/2019	Unit of Measure Number  Date	Ward No. All All All	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  ANNUAL TARGET  Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  2015/2016 Demand Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Countil by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption or Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2018  Baseline n/a   n/a   n/a	n/a  Backlog Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019	by the Auditor-General addressed by 30/09/2018  Q1  Projected Target  n/a  n/a  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018  Q2  Projected Target  n/a  n/a	30/06/2019 Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/03/2019  Q3 Projected Target n/a  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  Q4  Projected Target Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by-law	Responsible Dept  Corporate Services  Municipal Health & Water Service Authority  Corporate Services  Budget & Treasury Office	Budget OPEX OPEX OPEX	Portfolio of Evidence  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document
KPA 6: CROSS IDP   SDBIP NO. CCI01	CUITING ISSUES OBJECTIVE  To improved implementation of	STRATEGIES	1.1. 1.2	by the Auditor-General addressed by 30/06/2019  INDICATORS  Number of by-laws reviewed and adopted by Council by 30/06/2019  Date of review and adoption Municipal Health Services by-law by Council by 30/06/2019  Date of review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Date of review and adoption Credit control by-law by Council by 30/06/2019  Date of review and adoption of plicator of the province o	Unit of Measure Number  Date	Ward No.  All  All	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  ANNUAL TARGET  Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  2015/2016 Demand Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services bylaw by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law blaw blaw blaw by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2018  Baseline n/a n/a	n/a  Backlo: Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council	by the Auditor-General addressed by 30/09/2018  Q1  Projected Target  n/a  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018  Q2  Projected Target  n/a  n/a	30/06/2019 Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/03/2019  23 Projected Target n/a  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  Q4  Projected Target Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by	Responsible Dept  Corporate Services  Municipal Health & Water Service Authority  Corporate Services	Budget OPEX OPEX OPEX	Portfolio of Evidence  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document
KPA 6: CROSS IDP / SDBIP NO. CCI01  CCI1.1  CCI1.2	CUITING ISSUES OBJECTIVE  To improved implementation of	STRATEGIES	1.1. 1.2 1.3	by the Auditor-General addressed by 30/06/2019  INDICATORS  Number of by-laws reviewed and adopted by Council by 30/06/2019  Date of review and adoption Municipal Health Services by-law by Council by 30/06/2019  Date of review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Date of review and adoption control by-law by Council by 30/06/2019  Date of review and adoption of Disaster Management by-law by Council by 30/06/2019  Date of review and adoption of Disaster Management by-law by Council by 30/06/2019  Date of review and adoption of Delegation of powers by-law by Council by 30/06/2019	Unit of Measure Number  Date	Ward No. All All All	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  ANNUAL TARGET  Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  2015/2016 Demand Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services bylaw by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2018  Baseline n/a   n/a   n/a	n/a  Backlo: Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019	by the Auditor-General addressed by 30/09/2018  Q1  Projected Target  n/a  n/a  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018  Q2  Projected Target  n/a  n/a	30/06/2019 Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/03/2019  Q3 Projected Target n/a  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  Q4  Projected Target Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019	Responsible Dept  Corporate Services  Municipal Health & Water Service Authority  Corporate Services  Budget & Treasury Office	Budget OPEX OPEX OPEX	Portfolio of Evidence  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document
KPA 6: CROSS IDP / SDBIP NO. CCI01  CCI1.1  CCI1.2  CCI1.4	CUITING ISSUES OBJECTIVE  To improved implementation of	STRATEGIES	1.1. 1.2 1.3 1.4 1.5	by the Auditor-General addressed by 30/06/2019  INDICATORS  Number of by-laws reviewed and adapted by Council by 30/06/2019  Date of review and adaption Municipal Health Services by-law by Council by 30/06/2019  Date of review and adaption of Standing rules and orders of Council by-law by Council by 30/06/2019  Date of review and adaption Credit control by-law by Council by 30/06/2019  Date of review and adaption of Disaster Management by-law by Council by 30/06/2019  Date of review and adaption of Disaster Management by-law by Council by 30/06/2019  Date of review and adaption of Delegation of powers by-law by Council by 30/06/2019  Date of review and adaption of Delegation of powers by-law by Council by 30/06/2019  Date of review and adaption of Delegation of powers by-law by Council by 30/06/2019	Unit of Measure Number  Date	Ward No.  All  All  All  All	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  ANNUAL TARGET  Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Office of the Seview and adoption of Powers by-law by Council by 30/06/2019  Review and adoption of Water	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  2015/2016 Domand Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Pelegation of powers by-law by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2018  Baseline n/a   n/a   n/a   n/a	n/a  Sacklos Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water	by the Auditor-General addressed by 30/09/2018  Q1 Projected Target  n/a  n/a  n/a  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018  Q2 Projected Target  n/a  n/a  n/a	30/06/2019 Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/03/2019  Q3 Projected Target n/a  n/a  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  Q4  Projected Target Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and	Responsible Dept  Corporate Services  Municipal Health & Water Service Authority  Corporate Services  Budget & Treasury Office  Social and Economic Services	Budget OPEX OPEX OPEX OPEX OPEX	Portfolio of Evidence  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of
KPA 6: CROSS IDP / SDBIP NO. CC/01  CC/11.1  CC/11.2  CC/11.3  CC/11.4  CC/11.5	CUITING ISSUES OBJECTIVE  To improved implementation of	STRATEGIES	1.1. 1.2 1.3 1.4 1.5	by the Auditor-General addressed by 30/06/2019  INDICATORS  Number of by-laws reviewed and adopted by Council by 30/06/2019  Date of review and adoption Municipal Health Services by-law by Council by 30/06/2019  Date of review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Date of review and adoption Credit control by-law by Council by 30/06/2019  Date of review and adoption of Disaster Management by-law by Council by 30/06/2019  Date of review and adoption of Disaster Management by-law by Council by 30/06/2019  Date of review and adoption of Delegation of powers by-law by Council by 30/06/2019  Date of review and adoption of Delegation of powers by-law by Council by 30/06/2019  Date of review and adoption of Water and Sanitation by-law by Council by 30/06/2019	Unit of Measure Number  Date  Date  Date  Date  Date  Date	Ward No.  All  All  All  All  All  All	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  ANNUAL TARGET  Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit council by-law by Council by 30/06/2019  Review and adoption of Disaster with a displayed by Council by 30/06/2019  Review and adoption of Disaster with a displayed by Council by 30/06/2019  Review and adoption of Disaster by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  2015/2016  Demand  Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Countil by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Polegation of powers by-law by Council by 30/06/2019  Review and adoption of Polegation of powers by-law by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2018  Baseline  n/a  n/a  n/a  n/a  n/a	n/a  Backlog Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by-law by Council by-law by Council by-law by Council by-30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019	by the Auditor-General addressed by 30/09/2018  Q1 Projected Target  n/a  n/a  n/a  n/a  n/a  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018  Q2 Projected Target  n/a  n/a  n/a  n/a  n/a	30/06/2019 Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/03/2019  Q3 Projected Target n/a  n/a  n/a  n/a  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  Q4  Projected Target Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Sonitation by-law by Council by 30/06/2019	Responsible Dept  Corporate Services  Municipal Health & Water Service Authority  Corporate Services  Budget & Treasury Office  Social and Economic Services  Office of the MM  Water, Sanitation & Technical Services	Budget OPEX OPEX OPEX OPEX OPEX OPEX	Portfolio of Evidence  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document
KPA 6: CROSS IDP / SDBIP NO. CC/101  CC/11.1  CC/11.2  CC/11.3  CC/11.4  CC/11.5  CC/1.6	CUITING ISSUES OBJECTIVE  To improved implementation of	STRATEGIES	1.1. 1.2 1.3 1.4 1.5 1.6	by the Auditor-General addressed by 30/06/2019  INDICATORS  Number of by-laws reviewed and adopted by Council by 30/06/2019  Date of review and adoption Municipal Health Services by-law by Council by 30/06/2019  Date of review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Date of review and adoption Credit control by-law by Council by 30/06/2019  Date of review and adoption of Disaster Management by-law by Council by 30/06/2019  Date of review and adoption of Delegation of powers by-law by Council by 30/06/2019  Date of review and adoption of Delegation of powers by-law by Council by 30/06/2019  Date of review and adoption of Selegation of powers by-law by Council by 30/06/2019  Date of review and adoption of sewage disposal by-law by Council by 30/06/2019	Unit of Measure Number  Date  Date  Date  Date  Date	Ward No.  All  All  All  All  All	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  ANNUAL TARGET  Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit council by-law by Council by 30/06/2019  Review and adoption of Disaster with a disposal by-law by Council by 30/06/2019  Review and adoption of Disaster by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  2015/2016  Demand  Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Powers by-law by Council by 30/06/2019  Review and adoption of Powers by-law by Council by 30/06/2019  Review and adoption of Powers by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2018  Baseline  n/a  n/a  n/a  n/a  n/a  n/a	n/a  Backlo: Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Poetagation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council	by the Auditor-General addressed by 30/09/2018  Q1 Projected Target  n/a  n/a  n/a  n/a  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018  Q2  Projected Target  n/a  n/a  n/a  n/a	30/06/2019 Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/03/2019  Q3 Projected Target n/a  n/a  n/a  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  Q4  Projected Target Seven (7) by-laws reviewed and adapted by Council by 30/06/2019  Review and adaption Municipal Health Services by-law by Council by 30/06/2019  Review and adaption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adaption Credit control by-law by Council by-law by Council by 30/06/2019  Review and adaption of Disaster Management by-law by Council by 30/06/2019  Review and adaption of Disaster Management by-law by Council by 30/06/2019  Review and adaption of Delegation of powers by-law by Council by 30/06/2019  Review and adaption of Water and Sanitation by-law by Council by Sonitation by-law by Council by Sonitation by-law by Council by	Responsible Dept  Corporate Services  Municipal Health & Water Service Authority  Corporate Services  Budget & Treasury Office  Social and Economic Services  Office of the MM  Water, Sanitation & Technical Services  Municipal Health & Water Service Authority	Budget OPEX OPEX OPEX OPEX OPEX OPEX OPEX OPEX	Portfolio of Evidence  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document
KPA 6: CROSS IDP / SDBIP NO. CCI01 CCI1.1 CCI1.2 CCI1.3 CCI1.4	CUITING ISSUES OBJECTIVE  To improved implementation of	STRATEGIES  Adopted estates bylaws	1.1. 1.2 1.3 1.4 1.5 1.6	by the Auditor-General addressed by 30/06/2019  INDICATORS  Number of by-laws reviewed and adopted by Council by 30/06/2019  Date of review and adoption Municipal Health Services by-law by Council by 30/06/2019  Date of review and adoption of Standing rules and orders of Council by 40/06/2019  Date of review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Date of review and adoption Credit control by-law by Council by 30/06/2019  Date of review and adoption of Disaster Management by-law by Council by 30/06/2019  Date of review and adoption of Delegation of powers by-law by Council by 30/06/2019  Date of review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Date of review and adoption of sewage disposal by-law by Council by 30/06/2019  Date of review and adoption of sewage disposal by-law by Council	Unit of Measure Number  Date  Date  Date  Date  Date  Date	Ward No.  All  All  All  All  All  All	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  ANNUAL TARGET  Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  2015/2016 Demand Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Weter and Sanitation by-law by Council by 30/06/2019  Review and adoption of Review and adoption of Seview and siposal by-law by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2018  Baseline  n/a  n/a  n/a  n/a  n/a	n/a  Backlo: Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019	by the Auditor-General addressed by 30/09/2018  Q1 Projected Target  n/a  n/a  n/a  n/a  n/a  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018  Q2 Projected Target  n/a  n/a  n/a  n/a  n/a	30/06/2019 Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/03/2019  Q3 Projected Target n/a  n/a  n/a  n/a  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  Q4  Projected Target Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of Sewage disposal	Responsible Dept  Corporate Services  Municipal Health & Water Service Authority  Corporate Services  Budget & Treasury Office  Social and Economic Services  Office of the MM  Water, Sanitation & Technical Services  Municipal Health & Water	Budget OPEX OPEX OPEX OPEX OPEX OPEX	Portfolio of Evidence  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document
KPA 6- CROSS IDP / SDBIP NO. CCI01  CCI1.1  CCI1.2  CCI1.3  CCI1.4  CCI1.5  CCI1.6	CUTTING ISSUES  OBJECTIVE  To improved implementation of policies and by-laws	STRATEGIES	1.1. 1.2 1.3 1.4 1.5 1.6 1.7	by the Auditor-General addressed by 30/06/2019  INDICATORS  Number of by-laws reviewed and adopted by Council by 30/06/2019  Date of review and adoption Municipal Health Services by-law by Council by 30/06/2019  Date of review and adoption of Standing rules and orders of Council by John by Council by 30/06/2019  Date of review and adoption Credit control by-law by Council by 30/06/2019  Date of review and adoption of Disaster Management by-law by Council by 30/06/2019  Date of review and adoption of Disaster Management by-law by Council by 30/06/2019  Date of review and adoption of Council by 30/06/2019  Date of review and adoption of Sewage disposal by-law by Council by 30/06/2019  Date of review and adoption of sewage disposal by-law by Council by 30/06/2019  Date of review and adoption of sewage disposal by-law by Council by 30/06/2019  Date of review and adoption of credible integrated development planning by Council by 30/06/2019  Number of IDP/budget process plans adopted by Council by	Unit of Measure Number  Date  Date  Date  Date  Date  Date  Date	Ward No.  All  All  All  All  All  All  All	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  ANNUAL TARGET  Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  2015/2016 Demand Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of water and Sanitation by-law by Council by 30/06/2019  Review and adoption of reedible integrated development planning by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019  One (1) IDP/budget process plan adopted Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2018  Baseline n/a	n/a  Backlo: Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by-10 (2019)  Review and adoption Credit control by-law by Council by-30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019	by the Auditor-General addressed by 30/09/2018  Q1 Projected Target  n/a  n/a  n/a  n/a  n/a  n/a  n/a  n/	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018  Q2 Projected Target  n/a  n/a  n/a  n/a  n/a  n/a	30/06/2019 Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/03/2019  Q3 Projected Target n/a  n/a  n/a  n/a  n/a  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  Q4  Projected Target Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019	Responsible Dept  Corporate Services  Municipal Health & Water Service Authority  Corporate Services  Budget & Treasury Office  Social and Economic Services  Office of the MM  Water, Sanitation & Technical Services  Municipal Health & Water Service Authority	Budget OPEX OPEX OPEX OPEX OPEX OPEX OPEX OPEX	Portfolio of Evidence  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document
KPA 6: CROSS IDP / SDBIP NO. CC(10.1  CC(11.2  CC(11.3  CC(11.4  CC(11.5  CC(11.7  CC(10.2	CUITING ISSUES OBJECTIVE  To improved implementation of	STRATEGIES  Adopted estates bylaws  Revision of a Credible	1.1. 1.2 1.3 1.4 1.5 1.6 1.7 2	by the Auditor-General addressed by 30/06/2019  INDICATORS  Number of by-laws reviewed and adopted by Council by 30/06/2019  Date of review and adoption Municipal Health Services by-law by Council by 30/06/2019  Date of review and adoption of Standing rules and orders of Council by 40 by Council by 30/06/2019  Date of review and adoption credit control by-law by Council by 30/06/2019  Date of review and adoption Credit control by-law by Council by 30/06/2019  Date of review and adoption of Disaster Management by-law by Council by 30/06/2019  Date of review and adoption of Disaster Management by-law by Council by 30/06/2019  Date of review and adoption of Council by 30/06/2019  Date of review and adoption of sewage disposal by-law by Council by 30/06/2019  Date of review and adoption of sewage disposal by-law by Council by 30/06/2019  Date of review and adoption of credible integrated development planning by Council by 30/06/2019  Number of IDP/budget process plans adopted by Council by 31/012/2018  Number of IDP Stakeholders consultative meetings held by	Unit of Measure Number  Date  Date  Date  Date  Date  Date  Date  Date  Date	Ward No.  All  All  All  All  All  All  All  A	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  ANNUAL TARGET  Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of Sewage disposal by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019  One (1) IDP/budget process plan	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  2015/2016 Demand Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption of Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of water and Sanitation by-law by Council by 30/06/2019  Review and adoption of reedible integrated development planning by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019  One (1) IDP/budget process plan adopted Council by 31/12/2018  Two (2) IDP stakeholders consultative meetings held by	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2018  Baseline n/a	n/a  Sacklor Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by-law by Council by-law by Council by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019	by the Auditor-General addressed by 30/09/2018    Q1	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018  Q2 Projected Target  n/a  n/a  n/a  n/a  n/a  One (1) IDP/budget process plan	30/06/2019 Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/03/2019  Q3 Projected Target  n/a  n/a  n/a  n/a  n/a  n/a  n/a	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  Q4  Projected Target Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019	Responsible Dept  Corporate Services  Municipal Health & Water Service Authority  Corporate Services  Budget & Treasury Office  Social and Economic Services  Office of the MM  Water, Sanitation & Technical Services  Municipal Health & Water Service Authority  Office of the MM	Budget OPEX OPEX OPEX OPEX OPEX OPEX OPEX OPEX	Portfolio of Evidence  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolution and Integrated development plan
KPA 6: CROSS IDP / SDBIP NO. CC(10.1  CC(11.2  CC(11.3  CC(11.4  CC(11.5  CC(11.7  CC(10.2	CUTTING ISSUES  OBJECTIVE  To improved implementation of policies and by-laws  Efficient & Credible Stratgic &	STRATEGIES  Adopted estates bylaws  Revision of a Credible	1.1. 1.2 1.3 1.4 1.5 1.6 1.7 2	by the Auditor-General addressed by 30/06/2019  INDICATORS  Number of by-laws reviewed and adopted by Council by 30/06/2019  Date of review and adoption Municipal Health Services by-law by Council by 30/06/2019  Date of review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Date of review and adoption Credit control by-law by Council by 30/06/2019  Date of review and adoption of Disaster Management by-law by Council by 30/06/2019  Date of review and adoption of Delegation of powers by-law by Council by 30/06/2019  Date of review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Date of review and adoption of sewage disposal by-law by Council by 30/06/2019  Date of review and adoption of sewage disposal by-law by Council by 30/06/2019  Date of review and adoption of credible integrated development planning by Council by 30/06/2019  Number of IDP/budget process plans adopted by Council by 31/012/2018  Number of IDP Stakeholders consultative meetings held by 31/05/2019  Date of review and adoption of district Spatial Development framework by Council by 31/05/2019	Unit of Measure Number  Date  Date  Date  Date  Date  Date  Date  Date  Number	Ward No.  All  All  All  All  All  All  All  A	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  ANNUAL TARGET  Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019  One (1) IDP/budget process plan adopted Council by 31/12/2018  Two (2) IDP stakeholders consultative meetings held by	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  2015/2016 Demond Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Seving and adoption of Seving adoption of Seving disposal by-law by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019  Review and adoption of credible integrated development planning by 31/12/2018  Two (2) IDP stakeholders consultative meetings held by 30/06/2019  Review and adoption of district Spatial Development framework by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2018  Baselino  n/a  n/a  n/a  n/a  n/a  n/a  credible integrated development planning reviewed and adopted by Council by 30/06/2019  One (1) IDP/budget process plan adopted Council by 31/12/2017  Two (2) IDP stokeholders	n/a  Sacklor Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  n/a	by the Auditor-General addressed by 30/09/2018    Q1	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018  Q2 Projected Target  n/a  n/a  n/a  n/a  n/a  on/a  One (1) IDP/budget process plan adopted Council by 31/12/2018	30/06/2019 Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/03/2019  Q3 Projected Target  n/a  n/a  n/a  n/a  n/a  n/a  n/a  n/	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  Q4  Projected Target Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Diesgten of powers by-law by Council by 30/06/2019  Review and adoption of Water and Sainttein by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019  Ivo (2) IDP stakeholders consultative	Responsible Dept  Corporate Services  Municipal Health & Water Service Authority  Corporate Services  Budget & Treasury Office  Social and Economic Services  Office of the MM  Water, Sanitation & Technical Services  Municipal Health & Water Service Authority  Office of the MM	Budget OPEX OPEX OPEX OPEX OPEX OPEX OPEX OPEX	Portfolio of Evidence  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolution and Integrated development plan  Council Resolution and Integrated Council Resolution and IDP/budget process plan
KPA 6: CROSS IDP / SDBIP NO. CCI01  CCI1.1  CCI1.2  CCI1.3  CCI1.4  CCI1.5  CCI1.6  CCI1.7  CCI02	CUTTING ISSUES  OBJECTIVE  To improved implementation of policies and by-laws  Efficient & Credible Stratgic &	STRATEGIES  Adopted estates bylaws  Revision of a Credible Intergrated Development Plan  Improved Spatial	1.1. 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 3	by the Auditor-General addressed by 30/06/2019  INDICATORS  Number of by-laws reviewed and adopted by Council by 30/06/2019  Date of review and adoption Municipal Health Services by-law by Council by 30/06/2019  Date of review and adoption of Standing rules and orders of Council by 40 by Council by 30/06/2019  Date of review and adoption of Council by-law by Council by 30/06/2019  Date of review and adoption of Credit control by-law by Council by 30/06/2019  Date of review and adoption of Disaster Management by-law by Council by 30/06/2019  Date of review and adoption of Council by 30/06/2019  Date of review and adoption of Delegation of powers by-law by Council by 30/06/2019  Date of review and adoption of Sewage disposal by-law by Council by 30/06/2019  Date of review and adoption of credible integrated development planning by Council by 30/06/2019  Date of review and adoption of credible integrated development planning by Council by 31/012/2018  Number of IDP Stakeholders consultative meetings held by 31/05/2019  Date of review and adoption of district Spatial Development framework by Council by 30/06/2019  Date of review and adoption of district Spatial Development framework by Council by 30/06/2019	Unit of Measure Number  Date  Date  Date  Date  Date  Date  Date  Date  Number	Ward No.  All  All  All  All  All  All  All  A	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  ANNUAL TARGET  Seven (7) by-laws reviewed and adapted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019  Two (2) IDP stakeholders consultative meetings held by 30/06/2019  Review and adoption of district Spatial Development framework by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  2015/2016 Demand. Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of water and Sanitation by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019  Review and adoption of credible integrated council by 31/12/2018  Two (2) IDP stakeholders consultative meetings held by 30/06/2019  Review and adoption of district Spatial Development framework by Council by 30/06/2019  Review and adoption of district Spatial Development framework by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2018  Baseline n/a  n/a  n/a  n/a  n/a  n/a  n/a  n/a	n/a  Sacklor Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  n/a  n/a  Review and adoption of district Spatial Development framework by Council by 30/06/2019	by the Auditor-General addressed by 30/09/2018    Q1	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018  Q2 Projected Target  n/a  n/a  n/a  n/a  n/a  One (1) IDP/budget process plan adopted Council by 31/12/2018	30/06/2019 Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/03/2019  Q3 Projected Target  n/a  n/a  n/a  n/a  n/a  n/a  n/a  n/	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  Q4  Projected Target Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Samitation by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019  In/a  Two (2) IDP stakeholders consultative meetings held by 30/06/2019  Review and adoption of district Spatial Development framework by Council by 20/06/2019	Responsible Dept  Corporate Services  Municipal Health & Water Service Authority  Corporate Services  Budget & Treasury Office  Social and Economic Services  Office of the MM  Water, Sanitation & Technical Services  Municipal Health & Water Service Authority  Office of the MM  Office of the MM	Budget OPEX OPEX OPEX OPEX OPEX OPEX OPEX OPEX	Portfolio of Evidence  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolution and lategrated development plan  Council Resolution and Integrated development plan  Attendance registers and reports
KPA 6: CROSS IDP / SDBIP NO. CCI01  CCI1.2  CCI1.2  CCI1.4  CCI1.5  CCI1.6  CCI1.7  CCI02  CCI2.1  CCI2.2  CCI03	CUTTING ISSUES  OBJECTIVE  To improved implementation of policies and by-laws  Efficient & Credible Stratgic &	STRATEGIES  Adopted estates bylaws  Revision of a Credible Intergrated Development Plan  Improved Spatial	1.1. 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 3	by the Auditor-General addressed by 30/06/2019  INDICATORS  Number of by-laws reviewed and adopted by Council by 30/06/2019  Date of review and adoption Municipal Health Services by-law by Council by 30/06/2019  Date of review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Date of review and adoption of Disaster Management by-law by Council by 30/06/2019  Date of review and adoption of Disaster Management by-law by Council by 30/06/2019  Date of review and adoption of Disaster Management by-law by Council by 30/06/2019  Date of review and adoption of Delegation of powers by-law by Council by 30/06/2019  Date of review and adoption of Sewage disposal by-law by Council by 30/06/2019  Date of review and adoption of reedible integrated development planning by Council by 30/06/2019  Number of IDP/budget process plans adopted by Council by 31/012/2018  Number of IDP Stakeholders consultative meetings held by 31/05/2019  Date of review and adoption of district Spatial Development framework by Council by 31/05/2019  Date of review and adoption of district Spatial Development framework by Council by 31/05/2019  Number of district Planning Forum meetings held by 30/06/2019	Unit of Measure Number  Date	Ward No.   All   All	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  ANNUAL TARGET  Seven (7) by-laws reviewed and adapted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of water and Sanitation by-law by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019  Two (2) IDP stakeholders consultative meetings held by 30/06/2019  Review and adoption of district Spatial Development framework by Council by 30/06/2019  Four (4) district planning forum meetings held by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  2015/2016 Demand. Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of water and Sanitation by-law by Council by 30/06/2019  Review and adoption of reddibe integrated development planning by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019  Review and adoption of credible integrated council by 30/06/2019  Review and adoption of credible integrated founcil by 31/12/2018  Two (2) IDP stakeholders consultative meetings held by 30/06/2019  Review and adoption of district Spatial Development framework by Council by 30/06/2019  Review and adoption of district Spatial Development framework by Council by 30/06/2019  Review and adoption of district Spatial Development framework by Council by 30/06/2019  Review and adoption of district Spatial Development framework by Council by 30/06/2019  Review and adoption of district Spatial Development framework by Council by 30/06/2019  Review and adoption of district Spatial Development framework by Council by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2018  Baselino  n/a  n/a  n/a  n/a  n/a  n/a  n/a  n	n/a  Sacklor Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  n/a  n/a  Review and adoption of district Spatial Development framework by Council by 30/06/2019  Two (2) district planning forum meetings held by 30/06/2019	by the Auditor-General addressed by 30/09/2018    Q1	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018  Q2 Projected Target  n/a  n/a  n/a  n/a  n/a  One (1) IDP/budget process plan adopted Council by 31/12/2018	30/06/2019 Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/03/2019  Q3 Projected Target  n/a  n/a  n/a  n/a  n/a  n/a  n/a  n/	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  Q4  Projected Target Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Samitation by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019  Iwa (2) IDP stakeholders consultative meetings held by 30/06/2019  Review and adoption of district Spatial Development framework by Council by 30/06/2019  Review and adoption of district Spatial Development framework by Council by 30/06/2019	Responsible Dept  Corporate Services  Municipal Health & Water Service Authority  Corporate Services  Budget & Treasury Office  Social and Economic Services  Office of the MM  Water, Sanitation & Technical Services  Municipal Health & Water Service Authority  Office of the MM  Office of the MM	Budget  OPEX	Portfolio of Evidence  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolution and popy of the bylaw document  Council resolution and Integrated development plan  Council Resolution and Integrated development plan  Attendance registers and reports  Council resolution and Spatial Development framework
KPA 6: CROSS IDP / SDBIP NO. CCI01  CCI1.1  CCI1.2  CCI1.3  CCI1.4  CCI1.5  CCI1.6  CCI1.7  CCi02  CCi2.1  CCi2.2  CCi3.1	CUTTING ISSUES  OBJECTIVE  To improved implementation of policies and by-laws  Efficient & Credible Stratgic &	STRATEGIES  Adopted estates bylaws  Revision of a Credible Intergrated Development Plan  Improved Spatial	1.1. 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 3	by the Auditor-General addressed by 30/06/2019  INDICATORS  Number of by-laws reviewed and adopted by Council by 30/06/2019  Date of review and adoption Municipal Health Services by-law by Council by 30/06/2019  Date of review and adoption of Standing rules and orders of Council by -10 by-law by Council by 30/06/2019  Date of review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Date of review and adoption of Credit control by-law by Council by 30/06/2019  Date of review and adoption of Disaster Management by-law by Council by 30/06/2019  Date of review and adoption of Delegation of powers by-law by Council by 30/06/2019  Date of review and adoption of water and Sanitation by-law by Council by 30/06/2019  Date of review and adoption of review and planning by Council by 30/06/2019  Number of IDP Stakeholders consultative meetings held by 31/05/2019  Date of review and adoption of district Spatial Development framework by Council by 30/06/2019  Number of district Planning Forum meetings held by 30/06/2019	Unit of Measure Number  Date  Date  Date  Date  Date  Date  Date  Date  Number  Number  Number  Date	Ward No.   All   All	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  ANNUAL TARGET  Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  Review and adoption of credithe integrated development planning by Council by 30/06/2019  One (1) IDP/budget process plan adopted Council by 31/12/2018  Two (2) IDP stakeholders consultative meetings held by 30/06/2019  Four (4) district planning forum meetings held by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  2015/2016 Demand Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Diesgraion of powers by-law by Council by 30/06/2019  Review and adoption of Powers by-law by Council by 30/06/2019  Review and adoption of Powers by-law by Council by 30/06/2019  Review and adoption of redit by 30/06/2019  Review and adoption of redition by-law by Council by 30/06/2019  Review and adoption of district Spatial Development framework by Council by 30/06/2019  Four (4) district planning forum meetings held by 30/06/2019	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2018  Baseline n/a n/a n/a n/a n/a n/a n/a n/a  n/a n/a  n/a	n/a  Backloa  Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Water and Sanitation by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  n/a  Review and adoption of district Spatial Development framework by Council by 30/06/2019  Two (2) district planning forum meetings held by 30/06/2019	by the Auditor-General addressed by 30/09/2018    Q1	Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/12/2018  Q2 Projected Target  n/a  n/a  n/a  n/a  n/a  n/a  One (1) IDP/budget process plan adopted Council by 31/12/2018  n/a  n/a	30/06/2019 Hundred (100%) of audit queries raised by the Auditor-General addressed by 31/03/2019  Q3 Projected Target  n/a  n/a  n/a  n/a  n/a  n/a  n/a  n/	Hundred (100%) of audit queries raised by the Auditor-General addressed by 30/06/2019  Q4  Projected Target Seven (7) by-laws reviewed and adopted by Council by 30/06/2019  Review and adoption Municipal Health Services by-law by Council by 30/06/2019  Review and adoption of Standing rules and orders of Council by-law by Council by 30/06/2019  Review and adoption Credit control by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Disaster Management by-law by Council by 30/06/2019  Review and adoption of Delegation of powers by-law by Council by 30/06/2019  Review and adoption of Water and Samitation by-law by Council by 30/06/2019  Review and adoption of sewage disposal by-law by Council by 30/06/2019  Review and adoption of credible integrated development planning by Council by 30/06/2019  Review and adoption of district Spatial Development framework by Council by 30/06/2019  Review and adoption of district Spatial Development framework by Council by 30/06/2019  Date of review and adoption of Disaster Management Plan by Council by 30/06/2019  Date of review and adoption of Disaster Management Plan by Council by 30/06/2019	Responsible Dept  Corporate Services  Municipal Health & Water Service Authority  Corporate Services  Budget & Treasury Office  Social and Economic Services  Office of the MM  Water, Sanitation & Technical Services  Municipal Health & Water Service Authority  Office of the MM  Office of the MM  Office of the MM  Social and Economic Services	Budget  OPEX  OPEX	Portfolio of Evidence  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolutions, copies of advertisements and copy of the bylaw document  Council resolution and lategrated development plan  Council Resolution and Integrated development plan  Attendance registers and reports  Council resolution and Spatial Development framework

214.2	Disasters	Systems	4.2	Number of disaster management awarness campaigns conducted by 30/06/2019	Number	All	Four (4) disaster management awarness campaigns conducted by 30/06/2019	Four (4) disaster management awarness campaigns conducted by 30/06/2019	Four (4) disaster management awarness campaigns conducted by 30/06/2018	n/a	One (1) disaster management awarness campaign conducted by 30/09/2018	One (1) disaster management awarness campaign conducted by 31/12/2018		One (1) disaster management awarness campaign conducted by 30/06/2019	Social and Economic Services	OPEX	Signed reports
214.3	1		4.3	Number of district ward based disaster plans developed by 30/06/2019	Number	Various	, ,	Sevent five (75) district ward based disaster plans developed by 30/06/2019	n/a	Seventy five (75) district ward based disaster plans developed by 30/06/2019	Five (5) district ward based disaster plans developed by 30/09/2018	Five (5) district ward based disaster plans developed by 31/12/2018	Ten (10) district ward based disaster plans developed by 31/03/2019	Ten (10) district ward based disaster plans developed by 30/06/2019	Social and Economic Services	OPEX	Signed reports
:105				Date of review and adoption of Environmental Management Plan provided by Council by 30/06/2019	Date	All	Environmental Management Plan	Review and adoption of Environmental Management Plan provided by Council by 30/06/2019	n/a	Review and adotion of Environmental Management Plan provided by Council by 30/06/2019	n/a	n/a	n/a	Date of review and adoption of Environmental Management Plan provided by Council by 30/06/2019	Social and Economic Services	OPEX	Council Resolution and Environmental Management F
5.1	To ensure sustainable protection and development of the	Development and implementation of environmental management		Number of schools evironmental education & awarness programmes conducted by 30/06/2019	Number	Various	education & awarness	Eight (8) schools evironmental education & awarness programmes conducted by 30/06/2019	Four (4) school evironmental education & awarness programmes conducted by 30/06/2019	Four (4) school evironmental education & awarness programmes conducted by 30/06/2019	Two (2) school evironmental education 8 awarness programmes conducted by 30/06/2019	& Eight (2) school evironmental education & awarness programmes conducted by 30/06/2019	Two (2) school evironmental education & awarness programmes conducted by 30/06/2019	Two (2) school evironmental education & awarness programmes conducted by 30/06/2019	Social and Economic Services	OPEX	Signed reports
15.2	environment	Plan	5.2	Number of district environmental sustanability workshops conducted by 30/06/2019	Number	Various	Two (2) district environmental sustanability workshops conducted by 30/06/2019	Four (4) district environmental sustanability workshops conducted by 30/06/2019	n/a	Two (2) district environmental sustanability workshops conducted by 30/06/2019	One (1) district environmental sustanability workshop conducted by 30/09/2018	n/a	n/a	One (1) district environmental sustanability workshop conducted by 30/06/2019	Social and Economic Services	OPEX	Signed reports
5.3			5.3	Number of district evironmental management forum meetings attended by 30/06/2019	Number	n/a	Four (4) district evironmental management forum meetings attended by 30/06/2019	Four (4) district evironmental management forum meetings attended by 30/06/2019	n/a	Four (4) district evironmental management forum meetings attended by 30/06/2019	One (1) district evironmental management forum meeting attended by 30/09/2018	One (1) district evironmental management forum meeting attended by 31/12/2018	One (1) district evironmental management forum meeting attended by 31/03/2019	One (1) district evironmental management forum meeting attended by 30/06/2019	Social and Economic Services	OPEX	Signed reports
106			6	Number of water treatment plants monitred by 30/06/2019	Number	Various	Forteen (14) water treatment	Forteen (14) water treatment plants monitored by 30/06/2019	Forteen (14) water treatment plants monitored by 30/06/2018	n/a	Forteen (14) water treatment plants monitored by 30/09/2018	Forteen (14) water treatment plants monitored by 31/12/2018	Forteen (14) water treatment plants monitored by 31/03/2019	Forteen (14) water treatment plants monitored by 30/06/2019	Municipal Health and Water Service Authority	OPEX	Signed reports
6.1				Number of water samples to be taken from 14 water treatment plants by 30/06/2019	Number	Various	One Thousand Four Hundred and Sixty Four (1464) water samples to be taken from 14 plants by 30/06/2019	One Thousand Four Hundred and Sixty Four (1464) water samples to be taken from 14 plants by 30/06/2019			Three Hundred and Sixty Six (366) water samples to be taken from 14 plants by 30/09/2018	Three Hundred and Sixty Six (366) water samples to be taken from 14 plants by 31/12/2018	Three Hundred and Sixty Six (366) water samples to be taken from 14 plants by 31/03/2019	Three Hundred and Sixty Six (366) water samples to be taken from 14 plants by 30/06/2019	Municipal Health and Water Service Authority	OPEX	Signed reports
5.2			6.2	Number of Blue drop improvement plans updated by 31/12/2018	Number	n/a	One (1) Blue drop improvement plans updated by 31/12/2018	One (1) Blue drop improvement plan updated by 31/12/2018	One (1) Blue drop improvement plan updated by 31/12/2017	n/a	n/a	One (1) Blue drop improvement plans updated by 31/12/2018	n/a	n/a	Municipal Health and Water Service Authority	OPEX	Copy of the updated plan
i.3	To ensure safe and healthy potable water	Implement an effective water and waste water monitoring program	6.3	Number of water treatment works (WTW) assessments conducted (BDS) by 30/06/2019	Number	n/a	One Hundred and Sixty Eight (168) WTW assessments conducted (BDS) by 30/06/2019	One Hundred and Sixty Eight (168) WTW assessments conducted (BDS) by 30/06/2019	n/a	One Hundred and Sixty Eight (168) WTW assessments conducted (BDS) by 30/06/2019	Forty Two (42) WTW assessments conducted (BDS) by 30/09/2018	Forty Two (42) WTW assessments conducted (BDS) by 31/12/2018	Forty Two (42) WTW assessments conducted (BDS) by 31/03/2019	Forty Two (42) WTW assessments conducted (BDS) by 30/06/2019	Municipal Health and Water Service Authority	OPEX	
07			7	Number of waste water treatment works monitored by 30/06/2019	Number	Various	Nine (9) waste water treatment works monitored by 30/06/2019		Nine (9) waste water treatment works monitored by 30/06/2018	n/a	Nine (9) waste water treatment works monitored by 30/09/2018	Nine (9) waste water treatment works monitored by 31/12/2018	Nine (9) waste water treatment works monitored by 31/03/2019	Nine (9) waste water treatment works monitored by 30/06/2019	Municipal Health and Water Service Authority	OPEX	Signed reports
7.1			7.1	Number of Green drop improvement plans updated by 31/12/2018	Number	n/a	One (1) green drop improvement plan updated by 31/12/2018	One (1) green drop improvement plan updated by 31/12/2018	One (1) green drop improvement plan updated by 31/12/2017	n/a	n/a	One (1) green drop improvement plan updated by 31/12/2018	n/a	n/a	Municipal Health and Water Service Authority	OPEX	Signed reports
7.2				Number of waste water treatement works (WWTW) assessments conducted (GDS) by 30/06/2019	Number	n/a	One Hundred and Eight (108) WWTW assessments conducted (GDS) by 30/06/2019	One Hundred and Eight (108) WWTW assessments conducted (GDS) by 30/06/2019	n/a	One Hundred and Eight (108) WWTW assessments conducted (GDS) by 30/06/2019	Twenty Seven (27) WWTW assessments conducted (GDS) by 30/09/2018	Twenty Seven (27) WWTW assessments conducted (GDS) by 31/12/2018	Twenty Seven (27) WWTW assessments conducted (GDS) by 31/03/2019	Twenty Seven (27) WWTW assessments conducted (GDS) by 30/06/2019	Municipal Health and Water Service Authority	OPEX	Signed reports
0108	To enhance consumer protection with sufficient food control	Monitor food selling outlets compliance	8	Number of food handling premises inspected by 30/06/2019	Number	All	food handling premises inspected	One Thousand and Eight (1008) food handling premises inspected by 30/06/2019	One Thousand and Eight (1008) food handling premises inspected by 30/06/2018	n/a	Two Hundred and Fifty Two (252) formal food handling premises inspected by 30/09/2018	Two Hundred and Fifty Two (252) formal food handling premises inspected by 31/12/2018	Two Hundred and Fifty Two (252) formal food handling premises inspected by 31/03/2019	Two Hundred and Fifty Two (252) formal food handling premises inspected by 30/06/2019	Municipal Health and Water Service Authority	OPEX	Signed reports