

Okhahlamba Local Municipality Draft Simplified Reviewed IDP 2011/2012



LOCAL MUNICIPALITY-UMKHANDLU WENDAWO

DRAFT SIMPLIFIED REVIEWED IDP 2011/2012

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SECTION A: EXECUTIVE SUMMARY

A1. Who are we?	We are the Local Municipality that falls under UThukela District, and we are located in Bergville, west of Ladysmith, neighboring the international boundary with Lesotho and Free State Province in the North, having a population of 151441
A2. What are the issues?	Infrastructure Development; pandemic of HIV/AIDS and Poverty alleviation in general
A3. What opportunities do we offer?	We are recognized as one of the World Heritage Sites, and we are agricultural advantaged, therefore, we offer a range of Economic Developmental related activities such as Tourism Sites.
A4. What are we doing to improve ourselves?	We have embarked on strategies to work closely with other sector departments
A5. What could you expect from us over the next five years?	Creation of an enabling environment for renowned agricultural, tourism and commercially viable and sustainable livelihood for optimized socio-economic development within the precinct of Okhahlamba Local Municipality
A6. How will our progress be measured?	We have ensured that public participation is of paramount importance for this IDP, hence the project team has attended all Mayoral Budget/ IDP Road shows and also Organized Community, hence that is how our progress will be measured, by the Public and Sector Departments
A7. How was this plan developed?	It has been guided by the Process Plan, which was prepared by the Okhahlamba Local Municipality, advertised for public comments and submitted to the IDP Forum and Department of Co-operative Governance and Traditional Affairs. In undertaking the IDP Annual Review, Council had to ensure; Implementation Oriented; Strategic; Integrated and Participatory

SECTION B: SITUATIONAL ANALYSIS	
B1 What is the status quo analysis of the municipal area?	Okhahlamba Municipality has a population of 151 441, and this shows a population increase from 137 525 in 1996 and the predominant group being Africans
B2 What are the Priority Issues in relation to Demographic, Economic, Infrastructure, and Environmental Issues?	More inclusive economic growth ; economic and social infrastructure ; rural development, food security and land reform ; access to quality education ; improve health care ; the fight against crime and corruption ; cohesive and sustainable communities ; creation of a better Africa and a better World ; sustainable resource management and use ; and a developmental state including improvement of public services.
SECTION C: DEVELOPMENT STRATEGIES	
C1 What is Okhahlamba's Vision?	"By 2030, Okhahlamba will be a prosperous area anchored on the preservation of World Heritage Site with its citizens enjoying a high quality of life"
C2 What is OKhahlamba's Mission?	"Okhahlamba Municipality exists to ensure that its citizens enjoy a high quality of life by driving and facilitating holistic delivery of basic infrastructure , service as well as economic and human development"
C3 What are the Strategic Objectives for Okhahlamba?	To accelerate the delivery of infrastructure and basic services especially to the poorest wards ; to facilitate economic development with particular emphasis on those sectors that constitute competitive advantage for the area, namely: agriculture and tourism ; to facilitate access to social and community services such as education, health facilities, sports & recreation and arts & culture and public safety & security ; to

	improve financial viability and sustainability of the municipality's operations ; to strengthen oversight role ; and to improve organizational capabilities to meet community needs.
SECTION D: HIGH LEVEL SPATIAL DEVELOPMENT FRAMEWORK (SDF)	
D1 What is Okhahlamba's overview of Spatial Development Framework?	Our Spatial Development Framework provides a broad indication of where different types of development should take place within the municipal area in other words it provides a spatial guidance for development, also allows for the development of a coordinated and integrated economic development strategies to harness and exploit opportunities on a large scale throughout the District Municipality. Important features are the systems of nodes and corridors.
SECTION E: SECTOR INVOLVEMENT	
E1 Give an outline of the key issues to be addressed by Sector Departments, and its Strategies to address these issues, and what the expected outcomes are within the five year IDP term	Infrastructure: Roads, Community Facilities, Bridges / Causeways; Electricity; Crèches; Water & Sanitation; Sports Fields; and Low Cost Housing.
SECTION F: IMPLEMENTATION PLAN	
F1 Is there a three Year Implementation Plan with Committed Human & Financial Resources?	Yes there is, and there is, according to DORA, some MIG funding allocations confirmed to ensure the development of Okhahlamba Municipality
SECTION G: PROJECTS	
G1 Is there a One Year Detailed Operational Plan (SDBIP)?	Yes there is, although, it is known that the SDBIP can only be developed within 14 days after adoption of the budget, but the Draft is in place.

G2 Is there a detailed Operational Plan	Yes there is, and is incorporated in the Draft IDP Review 2011/2012, of which the Budget will be finalized and adopted by the end of May 2011.
SECTION H: FINANCIAL PLAN AND SDBIP	
H1 Is there a 3 Year Financial Plan?	Yes there is, it is incorporated in the Draft IDP Review 2011/2012, which is to be finalized by June 2011, but the Budget will be finalized and adopted by the end of May 2011.
SECTION I: ORGANISATIONAL PERFORMANCE MANAGEMENT SYSTEM	
I1 Does Okhahlamba have an Annual Performance Reports of Previous Year?	Yes we do have the Annual Performance Reports, which were also submitted to Treasurer and the Department of Cooperative Governance and Traditional Affairs, which also had the Spreadsheet, The Municipal Scorecard and the Balanced Scorecards with the Key Performance Areas, Strategic Objectives, Measurable Objectives, Key Performance Indicators, Performance Targets, and Portfolio of Evidence where the data for measurement will be obtained from.
SECTION J: ANNEXURES	
Give the list of Annexures attached to this IDP (an outline on the Status of all applicable Sector Plans)	
J1 Is a Detailed SDF applicable to Okhahlamba?	Yes there is, incorporated in the Draft IDP 2011/2012, and with the consideration of the Comments made by the MEC in the 2010/2011 IDP Review
J2 is a Detailed Disaster Management Plan applicable to Okhahlamba?	Yes there is, incorporated in the Draft IDP 2011/2012, and with the consideration of the Comments made by the MEC in the 2010/2011 IDP Review

SECTION K: APPENDICIES	
An outline of Appendices Relevant to Okhahlamba Municipality	
K1 Is the Land Use Management Framework applicable to Okhahlamba?	No
K2 Is the Land Use Management System applicable to Okhahlamba?	Yes
K3 Is the Coastal Zone applicable to Okhahlamba?	No
K4 Is the Water Management Plan applicable to Okhahlamba?	No
K5 Is the Water Service Development Plan applicable to Okhahlamba?; Water Resources Plan? And Forestry Plan?	No
K6 Is the Integrated Transport Plan applicable to Okhahlamba?	No
K7 Is the Housing Plan applicable to Okhahlamba?	Yes
K8 Is the energy Master Plan applicable to Okhahlamba?	No
K9 Is the Local Economic Development Plan applicable to Okhahlamba?	Yes
K10 Is the Infrastructure Investment Plan applicable to Okhahlamba?	No
K11 Is the Area Based Plans applicable to Okhahlamba?	No
K12 Is the Organizational Performance Management System applicable to Okhahlamba?	Yes
K13 Is the IDP Process Plan / IDP Framework Plan applicable to Okhahlamba?	Yes
K14 Is the District Health Plan applicable to Okhahlamba?	No
K15 Is Social Cohesion applicable to Okhahlamba?	No